

State of Arizona: Gross Sales

	June 2007	% Change	June 2006	2007 YTD Sales	% Change	2006 YTD Sales
Lodging	\$170,490,492	2.4%	\$166,542,583	\$1,423,865,091	5.2%	\$1,353,563,832
Restaurant/Bar	\$789,031,484	3.9%	\$759,540,065	\$5,036,529,666	5.5%	\$4,774,969,979
Retail	\$4,573,950,815	-0.6%	\$4,599,801,915	\$27,429,253,712	2.4%	\$26,787,042,127
Amusement	\$95,074,336	14.1%	\$83,326,862	\$640,288,223	10.1%	\$581,709,411
Total	\$5,628,547,127	0.3%	\$5,609,211,425	\$34,529,936,692	3.1%	\$33,497,285,349

Source: Arizona Department of Revenue

Estimated State Tourism Taxes: Tourism Related Sectors

	June 2007	% Change	June 2006	2007 YTD Taxes	% Change	2006 YTD Taxes
Lodging	\$8,908,128	2.4%	\$8,701,850	\$74,396,951	5.2%	\$70,723,710
Restaurant/Bar	\$10,436,677	3.9%	\$10,046,588	\$66,619,185	5.5%	\$63,159,482
Retail	\$27,945,010	-0.6%	\$28,102,950	\$167,581,768	2.4%	\$163,658,112
Amusement	\$342,344	14.1%	\$300,043	\$2,305,550	10.1%	\$2,094,619
Total	\$47,632,159	1.0%	\$47,151,431	\$310,903,454	3.8%	\$299,635,923

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.